



Washington State Department of **General Administration**

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Our Services

General Administration (GA) is the main support agency for state government. We manage the planning, construction, and remodeling of state facilities all over Washington. We are the stewards of the State Capitol Campus. We deliver mail, provide motor pool vehicles, and lease space for public facilities. We develop contracts for goods and services used by state agencies and local governments.

HERITAGE PARK: Improvements and Financing

Over the past ten years, the Legislature has provided for the phased development of Heritage Park along the shores of Capitol Lake. This project is intended to fulfill the original Wilder and White vision for the north Capitol Campus area.

Heritage Park will require roughly \$5.4 million to complete all the remaining phases outlined in the Heritage Park Master Plan. However, significant budget constraints have compelled GA to set priorities. GA has worked with Heritage Park stakeholders to develop a scope of work for Heritage Park that would address the elements essential to a "basic park." They also prioritized features to be added to the basic park – when future funding becomes available.

The stakeholders identified the following elements as "basic" to the park:

- Survey and grading.
- Soil preparation.
- Irrigation system.
- Minimal additional picnic tables and waste receptacles.
- Drainage system.
- All utility conduits in place.
- Turf – hydroseed.

These elements address legislative direction in the FY03-05 Capital Budget for GA to "give priority to developing the park so that underground utilities are installed, topsoil laid, and grass planted." The project cost for these elements is \$1.6 million

The stakeholders also established priorities for future park features:

- #1. Construct a park Maintenance Building.
- #2. Construct a Playground (this will be a City of Olympia responsibility).
- #3. Construct Paths and Trails.
- #4. Landscaping.
- #5. Add Park Furnishings --- picnic tables, drinking fountains etc.
- #6. Construct the Amphitheater.
- #7. Construct a new Restroom Facility.

The total project cost to incorporate all of these features is \$3.8 million.

Summary:	Basic Park Features	\$1.6 million
	Future Park Features	\$3.8 million
	Total	\$5.4 million

General Administration is hopeful that funds will be allocated that will allow work to proceed on the "basic" Heritage Park elements during the FY05-07 biennium.

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